

INCOME STATEMENT (P&L)
2016

		TOTAL ROMPRO	SRA	IOS	RBC	BIB	TPH	JUNIOR	AID	ROMPRO
INCOME	EUR	2,025	30	418	-	-	-	-	400	1,177
OPERATING EXPENSES	EUR	1,592	680	167	-	-	-	-	400	345
RESULT 2016	EUR	433	(650)	251	-	-	-	-	-	832

2017

INCOME	EUR	37,542	13,720	6,120	7,475	-	-	50	-	10,178
OPERATING EXPENSES	EUR	34,662	13,068	6,500	3,704	-	-	-	-	11,390
RESULT 2017	EUR	2,880	652	(380)	3,771	-	-	50	-	(1,213)

2018

INCOME	EUR	24,147	4,646	7,175	1,852	-	2,592	-	920	6,962
OPERATING EXPENSES	EUR	21,570	4,127	5,541	4,929	-	2,592	-	514	3,867
RESULT - 2018	EUR	2,577	519	1,634	(3,077)	-	0	-	406	3,095

2019

INCOME	EUR	36,363	14,156	12,224	-	652	-	-	980	8,352
Revenues - Companies	EUR	11,957	9,852	-	-	-	-	-	-	2,105
Revenues - Individuals	EUR	24,047	5,033	13,384	-	652	-	-	980	3,998
Revenues - Friends	EUR	360	-	-	-	-	-	-	-	360
Revenues - Transfer	EUR	-	(729)	(1,160)	-	-	-	-	-	1,889
OPERATING EXPENSES	EUR	27,919	9,050	12,492	-	45	-	-	928	5,405
Sponsoring & Charity	EUR	1,008	-	-	-	-	-	-	928	80
3rd Party Expenses	EUR	17,148	5,960	11,188	-	-	-	-	-	-
Rent Expenses	EUR	2,351	2,351	-	-	-	-	-	-	-
Supplies	EUR	1,560	17	923	-	45	-	-	-	575
Travel Expenses	EUR	660	527	-	-	-	-	-	-	133
Marketing Expenses	EUR	680	-	20	-	-	-	-	-	660
Event Expenses	EUR	3,859	195	45	-	-	-	-	-	3,620
IT Expenses	EUR	316	-	316	-	-	-	-	-	-
Bank Expenses	EUR	171	-	-	-	-	-	-	-	171
General Expenses	EUR	166	-	-	-	-	-	-	-	166
RESULT 2019	EUR	8,444	5,106	(268)	-	607	-	-	52	2,947
Total BANK	EUR	14,334	5,626	1,237	694	607	0	50	458	5,661